NORTHERN TERRITORY PUBLIC SECTOR STAFFING

September quarter 2019

Measured as Full Time Equivalent

Agency	2018 2019			Yearly	
	Average Sep qtr	Average Sep qtr	Sep qtr	Average Sep qtr	change Sep18 to
		NTG	Ext.		Sep19
Aboriginal Areas Protection Authority ^	24	Funded 31	Funded	31	7
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Attorney-General & Justice (+ Corrections)	1 408	1 402	13	1 415	
Auditor General	5	5	••	5	
Chief Minister	299	300	4	304	5
Commissioner for Public Employment	31	31		31	
Corporate & Information Services	1 182	1 198		1 198	16
Education	4 152	2 995	1 270	4 265	113
Environment & Natural Resources	297	264	14	278	- 19
Health	6 905	4 935	2 214	7 149	244
Independent Commissioner Against Corruption		15		15	15
Infrastructure, Planning & Logistics	787	755		755	- 32
Jacana Energy	62	71		71	9
Land Development Corporation	20	18		18	- 2
Legislative Assembly	103	96		96	- 7
Local Govt. Housing & Community Development	578	428	178	606	28
NT Electoral Commission	9	11		11	2
Ombudsman	14	14		14	
Police, Fire & Emergency Services ^	2 125	2 010	89	2 099	- 26
Power & Water Corporation	882	845		845	- 37
Primary Industry & Resources	455	378	74	452	- 3
Territory Families	767	781	48	829	62
Territory Generation	203	196		196	- 7
Tourism & Culture	582	528		528	- 54
Trade, Business & Innovation	238	213	4	217	- 21
Treasury & Finance	145	119		119	- 26
TOTAL	21 273	17 639	3 908	21 547	274

This report:

- 1. shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.
- 2. compares the yearly change to smooth seasonal fluctuations (e.g. bulk recruitment, school holidays and graduate cycles).

Note: Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up. Due to rounding, in some instances the results may not total 100%

^ The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.