

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

December quarter 2020

Measured as Full Time Equivalent

Agency	2019	2020			Yearly change Dec19 to Dec20
	Average Dec qtr	Average Dec qtr NTG Funded	Average Dec qtr Ext. Funded	Average Dec qtr	
Aboriginal Areas Protection Authority ^	33	31		31	- 2
Attorney-General & Justice (+ Corrections)	1 462	1 441	2	1 443	- 19
Auditor General	5	5		5	..
Chief Minister & Cabinet	311	433	35	468	157
Commissioner for Public Employment	29	4		4	- 25
Corporate & Digital Development	1 123	1 154		1 154	31
Education	4 322	3 153	1 221	4 374	52
Environment, Parks and Water Security		384	10	394	394
Environment & Natural Resources	277	39		39	- 238
Health	7 146	5 180	2 381	7 561	415
Independent Commissioner Against Corruption	17	27		27	10
Industry, Tourism and Trade		513	55	568	568
Infrastructure, Planning & Logistics	752	722	21	743	- 9
Jacana Energy	74	75		75	1
Land Development Corporation	20	20		20	..
Legislative Assembly	96	97		97	1
Local Govt. Housing & Community Development	637	117	27	144	- 493
NT Electoral Commission	12	12		12	..
Ombudsman	14	15		15	1
Police, Fire & Emergency Services ^	2 139	2 146	84	2 230	91
Power & Water Corporation	842	865		865	23
Primary Industry & Resources	458	66	52	118	- 340
Territory Families	834	239	5	244	- 590
Territory Families, Housing and Communities		948	87	1 035	1 035
Territory Generation	190	191		191	1
Tourism Sport & Culture	515	174		174	- 341
Trade, Business & Innovation	224	73	3	76	- 148
Treasury & Finance	115	119		119	4
TOTAL	21 647	18 243	3 983	22 226	579

This report:

- shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.
- compares the yearly change to smooth seasonal fluctuations (e.g. bulk recruitment, school holidays and graduate cycles).
- The red font denotes agencies and FTE that are still transitioning into the new agencies (in bold) as a result of the machinery of government changes.**

Note: Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up. Due to rounding, in some instances the results may not total 100%

^ The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.