

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
March to December quarters 2012, March quarter 2013
Measured as Full Time Equivalent

| Agency | 2012 | | | | 2013 | | | | Yearly change Mar12 to Mar13 | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-------------------------|-------------------------|------------------------------------|-------------------------|
| | Average Mar qtr | Average Jun qtr | Average Sep qtr | Average Dec qtr | Average Mar qtr | Change Mar to Jun | Change Jun to Sep | Change Sep to Dec | | Change Dec to Mar |
| Aboriginal Areas Protection Authority # | 29 | 31 | 33 | 31 | 32 | 2 | 2 | - 2 | 1 | 3 |
| Arts & Museums | .. | .. | new | 152 | 145 | .. | .. | 152 | - 7 | 145 |
| Attorney- General & Justice | .. | .. | new | 471 | 453 | .. | .. | 471 | - 18 | 453 |
| Auditor General | 4 | 4 | 4 | 5 | 5 | .. | .. | 1 | .. | 1 |
| Business | .. | .. | new | 319 | 317 | .. | .. | 319 | - 2 | 317 |
| Business & Employment | 807 | 806 | 803 | ceased | .. | - 1 | - 3 | - 803 | .. | - 807 |
| Chief Minister | 278 | 275 | 248 | 205 | 208 | - 3 | - 27 | - 43 | 3 | - 70 |
| Children & Families | 659 | 741 | 790 | 753 | 654 | 82 | 49 | - 37 | - 99 | - 5 |
| Commissioner for Public Employment | 31 | 32 | 35 | 33 | 30 | 1 | 3 | - 2 | - 3 | - 1 |
| Construction & Infrastructure | 423 | 407 | 405 | ceased | .. | - 16 | - 2 | - 405 | .. | - 423 |
| Corporate & Information Services | .. | .. | new | 605 | 603 | .. | .. | 605 | - 2 | 603 |
| Correctional Services | .. | .. | new | 854 | 872 | .. | .. | 854 | 18 | 872 |
| Darwin Port Corporation | 100 | 105 | 105 | 103 | 102 | 5 | .. | - 2 | - 1 | 2 |
| Education & Children's Services (Education & Training) | 4 423 | 4 584 | 4 599 | 4 598 | 4 368 | 161 | 15 | - 1 | - 230 | - 55 |
| Health | 5 477 | 5 600 | 5 633 | 5 681 | 5 641 | 123 | 33 | 48 | - 40 | 164 |
| Housing | .. | .. | new | 442 | 436 | .. | .. | 442 | - 6 | 436 |
| Infrastructure | .. | .. | new | 404 | 393 | .. | .. | 404 | - 11 | 393 |
| Justice | 1 389 | 1 428 | 1 438 | ceased | .. | 39 | 10 | -1 438 | .. | -1 389 |
| Land Development Corporation | .. | .. | new | 11 | 9 | .. | .. | 11 | - 2 | 9 |
| Land Resource Management | .. | .. | new | 257 | 244 | .. | .. | 257 | - 13 | 244 |
| Lands, Planning & Environment | .. | .. | new | 314 | 296 | .. | .. | 314 | - 18 | 296 |
| Housing, Local Govt & Regional Svcs | 638 | 674 | 656 | ceased | .. | 36 | - 18 | - 656 | .. | - 638 |
| Lands & Planning | 559 | 567 | 564 | ceased | .. | 8 | - 3 | - 564 | .. | - 559 |
| Legislative Assembly | 103 | 96 | 90 | 92 | 90 | - 7 | - 6 | 2 | - 2 | - 13 |
| Local Government | .. | .. | new | 35 | 43 | .. | .. | 35 | 8 | 43 |
| Mines & Energy | .. | .. | new | 125 | 126 | .. | .. | 125 | 1 | 126 |
| Natural Res, Envt, Arts & Sport | 803 | 791 | 793 | ceased | .. | - 12 | 2 | - 793 | .. | - 803 |
| NT Electoral Commission | 32 | 43 | 56 | 18 | 15 | 11 | 13 | - 38 | - 3 | - 17 |
| Ombudsman | 14 | 14 | 14 | 13 | 13 | .. | .. | - 1 | .. | - 1 |
| Parks & Wildlife Commission | .. | .. | new | 277 | 273 | .. | .. | 277 | - 4 | 273 |
| Police, Fire & Emergency Services # | 1 911 | 1 957 | 1 990 | 2 030 | 2 019 | 46 | 33 | 40 | - 11 | 108 |
| Power & Water Corporation | 1 048 | 1 054 | 1 057 | 1 063 | 1 063 | 6 | 3 | 6 | .. | 15 |
| Primary Industry & Fisheries | .. | .. | new | 298 | 292 | .. | .. | 298 | - 6 | 292 |
| Regional Development & Indigenous Advancement | .. | .. | new | 165 | 163 | .. | .. | 165 | - 2 | 163 |
| Resources | 429 | 427 | 424 | ceased | .. | - 2 | - 3 | - 424 | .. | - 429 |
| Sport & Recreation | .. | .. | new | 55 | 50 | .. | .. | 55 | - 5 | 50 |
| Tourism NT # | 115 | 117 | 121 | 123 | 111 | 2 | 4 | 2 | - 12 | - 4 |
| Transport | .. | .. | new | 275 | 272 | .. | .. | 275 | - 3 | 272 |
| Treasury | 183 | 180 | 181 | 182 | 178 | - 3 | 1 | 1 | - 4 | - 5 |
| TOTAL | 19 455 | 19 933 | 20 039 | 19 989 | 19 516 | 478 | 106 | - 50 | - 473 | 61 |

NT Police seconded to AFP for airport security 11 5 3 2 1 (not included in the above count)

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, the Territory Discoveries component of Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.