

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

March quarter 2020

Measured as Full Time Equivalent

Agency	2019	2020			Yearly change Mar19 to Mar20
	Average Mar qtr	Average Mar qtr NTG Funded	Average Mar qtr Ext. Funded	Average Mar qtr	
Aboriginal Areas Protection Authority ^	27	35	..	35	8
Attorney-General & Justice (+ Corrections)	1 421	1 440	13	1 453	32
Auditor General	5	5	..	5	..
Chief Minister	305	295	6	301	- 4
Commissioner for Public Employment	32	28	..	28	- 4
Corporate & Information Services	1 186	1 149	..	1 149	- 37
Education	4 191	3 144	1 163	4 307	116
Environment & Natural Resources	292	260	15	275	- 17
Health	6 922	4 883	2 188	7 071	149
Independent Commissioner Against Corruption	8	17	..	17	9
Infrastructure, Planning & Logistics	796	754	..	754	- 42
Jacana Energy	71	70	..	70	- 1
Land Development Corporation	19	19	..	19	..
Legislative Assembly	99	98	..	98	- 1
Local Govt. Housing & Community Development	614	444	174	618	4
NT Electoral Commission	8	18	..	18	10
Ombudsman	15	14	..	14	- 1
Police, Fire & Emergency Services ^	2 091	2 117	47	2 164	73
Power & Water Corporation	867	834	..	834	- 33
Primary Industry & Resources	472	370	49	419	- 53
Territory Families	841	757	57	814	- 27
Territory Generation	196	185	..	185	- 11
Tourism & Culture	575	500	..	500	- 75
Trade, Business & Innovation	232	224	4	228	- 4
Treasury & Finance	135	118	..	118	- 17
TOTAL	21 423	17 778	3 716	21 494	74

This report:

1. shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.

2. compares the yearly change to smooth seasonal fluctuations (e.g. bulk recruitment, school holidays and graduate cycles).

Note: Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up. Due to rounding, in some instances the results may not total 100%

^ The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.