

NORTHERN TERRITORY PUBLIC SECTOR

STAFFING March Quarter 2024

Measured as Full-Time Equivalent

Agency	2023	2023	2024	Qtly change from Dec Qtr 2023	Annual change from Mar Qtr 2023
	Ave Mar Qtr	Ave Dec Qtr	Ave Mar Qtr		
Aboriginal Areas Protection Authority [^]	32	33	32	-1	0
Attorney-General & Justice (+ Corrections)	1 394	1 486	1 500	14	106
Auditor General	5	5	5	0	0
Chief Minister & Cabinet	524	531	525	-6	1
Corporate & Digital Development	1 135	1 171	1 207	36	72
Education	4 412	4 418	4 330	-88	-82
Environment, Parks and Water Security	553	603	601	-2	48
Health	7 376	7 296	7 175	-121	-201
Independent Commissioner Against Corruption	25	25	24	-1	-1
Industry, Tourism and Trade	779	825	842	17	63
Infrastructure, Planning & Logistics	887	927	944	17	57
Jacana Energy	71	72	73	1	2
Land Development Corporation	17	18	18	0	1
Legislative Assembly	99	108	104	-4	5
NT Electoral Commission	14	13	15	2	1
Ombudsman	18	16	17	1	-1
Police, Fire & Emergency Services [^]	2 340	2 376	2 388	12	48
Power & Water Corporation	816	836	854	18	38
Territory Families, Housing and Communities	1 244	1 251	1 261	10	17
Territory Generation	185	186	187	1	2
Treasury & Finance	114	114	118	4	4
TOTAL*	22 040	22 310	22 220	-90	180

1. This Report shows each agency's total paid full-time equivalents, averaged over all pays in the stated quarter, and includes the annual and recent quarterly comparisons.
2. Due to the removal of FTE Staffing caps and transition to expense caps from 1 July 2022, agency funding types will no longer be reported.

NOTES:

3. Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.
4. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

* Due to rounding, in some instances the results may not total 100%.

[^] The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.