

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

September Quarter 2022

Measured as Full-Time Equivalent

Agency	Ave Sep Qtr 2021	Ave Jun Qtr 2022	Ave Sep Qtr 2022	Qtly change from June Qtr 2022	Annual Qtly Change from Sep Qtr 2021
Aboriginal Areas Protection Authority [^]	33	30	31	1	-2
Attorney-General & Justice (+ Corrections)	1 372	1 360	1 369	9	-3
Auditor General	5	4	4		-1
Chief Minister & Cabinet	499	492	501	9	2
Corporate & Digital Development	1 158	1 161	1 154	-7	-4
Education	4 378	4 413	4 348	-65	-30
Environment, Parks and Water Security	558	543	553	10	-5
Health	8 106	7 955	7 596	-359	-510
Independent Commissioner Against Corruption	31	25	25		-6
Industry, Tourism and Trade	741	740	750	10	9
Infrastructure, Planning & Logistics	883	897	892	-5	9
Jacana Energy	66	77	70	-7	4
Land Development Corporation	18	18	17	-1	-1
Legislative Assembly	93	98	100	2	7
NT Electoral Commission	44	11	16	5	-28
Ombudsman	17	17	17		
Police, Fire & Emergency Services [^]	2 287	2 261	2 284	23	-3
Power & Water Corporation	854	815	812	-3	-42
Territory Families, Housing and Communities	1 268	1 272	1 280	8	12
Territory Generation	190	183	183		-7
Treasury & Finance	121	120	119	-2	-2
TOTAL*	22 722	22 492	22 121	-371	-601

NOTES:

1. This Report shows each agency's total paid full-time equivalents, averaged over all pays in the stated quarter, and includes the annual and recent quarterly comparisons.
2. Due to the removal of FTE Staffing caps and transition to expense caps from 1 July 2022, agency funding types will no longer be reported.
3. Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.
4. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

* Due to rounding, in some instances the results may not total 100%.

[^] The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.