

NORTHERN TERRITORY PUBLIC SECTOR STAFFING (back cast data for months of January to April, 2010)

December quarters 2009, March to December quarters 2010

Measured as Full Time Equivalent

<u>Agency</u>	2009	2010				Change Dec to Mar	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec	Yearly change Dec09 to Dec10
	Average Dec qtr	Average Mar qtr	Average Jun qtr	Average Sep qtr	Average Dec qtr					
Aboriginal Areas Protection Authority #	30	29	34	34	33	- 1	5	..	- 1	3
Auditor General	4	4	4	5	4	..	..	1	- 1	..
Business & Employment	767	741	746	737	737	- 26	5	- 9	..	- 30
Chief Minister	285	271	285	284	278	- 14	14	- 1	- 6	- 7
Commissioner for Public Employment	31	31	31	31	30	..	..	..	- 1	- 1
Construction & Infrastructure	..	427	436	425	428	427	9	- 11	3	428
Darwin Port Corporation	82	90	93	92	97	8	3	- 1	5	15
Education & Training	4 138	4 052	4 203	4 220	4 265	- 86	151	17	45	127
Health & Family Services	5 609	5 582	5 843	5 855	5 777	- 27	261	12	- 78	168
Justice	1 211	1 209	1 217	1 200	1 212	- 2	8	- 17	12	1
Housing, Local Govt & Regional Svcs	586	633	638	630	623	47	5	- 8	- 7	37
Lands & Planning	..	542	552	552	550	542	10	..	- 2	550
Legislative Assembly	106	104	103	106	107	- 2	- 1	3	1	1
Natural Res, Env't, Arts & Sport	908	879	906	920	897	- 29	27	14	- 23	- 11
NT Electoral Commission	11	11	11	13	14	..	..	2	1	3
Ombudsman	18	18	19	19	20	..	1	..	1	2
Planning & Infrastructure	938	..	..	..	..	- 938	..	..	..	- 938
Police, Fire & Emergency Services #	1 845	1 842	1 857	1 850	1 860	- 3	15	- 7	10	15
Power & Water Corporation	869	893	914	942	965	24	21	28	23	96
Resources	477	471	450	436	439	- 6	- 21	- 14	3	- 38
Tourism NT #	138	137	136	130	127	- 1	- 1	- 6	- 3	- 11
Treasury	194	185	179	175	179	- 9	- 6	- 4	4	- 15
TOTAL	18 247	18 151	18 657	18 656	18 642	- 96	506	- 1	- 14	395

NT Police seconded to AFP for airport security 30 34 32 31 29 (no longer included in the above count)

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.