

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

March Quarter 2022

Measured as Full-Time Equivalent

Agency	2021	2022			Qtly Chge Dec 21 – Mar 21
	Ave Dec Qtr	Ave Mar Qtr NTG Funded	Ave Mar Qtr Ext. Funded	Ave Mar Qtr Total	
Aboriginal Areas Protection Authority [^]	33	30	0	30	- 3
Attorney-General & Justice (+ Corrections)	1367	1 359	7	1 364	- 3
Auditor General	5	4	0	4	- 1
Chief Minister & Cabinet	499	462	31	493	- 6
Corporate & Digital Development	1153	1 149	0	1 149	- 4
Education	4448	3 612	752	4 364	- 84
Environment, Parks and Water Security	549	522	18	540	- 9
Health	8122	5 161	2 875	8 043	- 79
Independent Commissioner Against Corruption	33	31	0	31	- 2
Industry, Tourism and Trade	729	665	63	728	- 1
Infrastructure, Planning & Logistics	879	854	38	892	13
Jacana Energy	72	77	0	77	5
Land Development Corporation	17	18	0	18	1
Legislative Assembly	93	93	0	93	0
NT Electoral Commission	12	11	0	11	- 1
Ombudsman	18	17	0	17	- 1
Police, Fire & Emergency Services [^]	2251	2 151	99	2 250	- 1
Power & Water Corporation	841	820	0	820	- 21
Territory Families, Housing and Communities	1290	1 209	97	1 307	17
Territory Generation	191	184	0	184	- 7
Treasury & Finance	117	120	0	120	3
TOTAL	22719*	18 549	3 980	22 535	- 184

1. Shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.

2. Shows the quarterly change in average staffing FTE by agency between the current and previous quarter.

NOTES:

- Due to the reduction in the number of agencies resulting from the October 2020 machinery of Government changes, yearly agency comparisons won't be undertaken until June 2022.
- Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.
- Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

* Due to rounding, in some instances the results may not total 100%.

[^] The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.