

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

March Quarter 2023

Measured as Full-Time Equivalent

Agency	2022	2022	2023	Qtly change from Dec Qtr 2022	Annual change from Mar Qtr 2022
	Ave Mar Qtr	Ave Dec Qtr	Ave Mar Qtr		
Aboriginal Areas Protection Authority [^]	30	32	32	0	2
Attorney-General & Justice (+ Corrections)	1 364	1 383	1394	11	30
Auditor General	4	4	5	1	1
Chief Minister & Cabinet	493	509	524	15	31
Corporate & Digital Development	1 149	1 140	1 135	-5	-14
Education	4 364	4 403	4 412	9	48
Environment, Parks and Water Security	540	540	553	13	13
Health	8 043	7 503	7 376	-127	-667
Independent Commissioner Against Corruption	31	27	25	-2	-6
Industry, Tourism and Trade	728	775	779	4	51
Infrastructure, Planning & Logistics	892	889	887	-2	-5
Jacana Energy	77	65	71	6	-6
Land Development Corporation	18	18	17	-1	-1
Legislative Assembly	93	101	99	-2	6
NT Electoral Commission	11	13	14	1	3
Ombudsman	17	17	18	1	1
Police, Fire & Emergency Services [^]	2 250	2 321	2 340	19	90
Power & Water Corporation	820	811	816	5	-4
Territory Families, Housing and Communities	1 307	1 253	1 244	-9	-63
Territory Generation	184	182	185	3	1
Treasury & Finance	120	115	114	-1	-6
TOTAL *	22 535	22 101	22 040	-61	-495

1. This Report shows each agency's total paid full-time equivalents, averaged over all pays in the stated quarter, and includes the annual and recent quarterly comparisons.
2. Due to the removal of FTE Staffing caps and transition to expense caps from 1 July 2022, agency funding types will no longer be reported.

NOTES:

3. Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.
4. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

* Due to rounding, in some instances the results may not total 100%.

[^] The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.