

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
March to December quarters 2015, March quarter 2016
Measured as Full Time Equivalent

| Agency | 2015 | | | | 2016 | Change Mar to Jun | Change Jun to Sep | Change Sep to Dec | Change Dec to Mar | Yearly change Mar15 to Mar16 |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
| | Average Mar qtr | Average Jun qtr | Average Sep qtr | Average Dec qtr | Average Mar qtr | | | | | |
| Aboriginal Areas Protection Authority # | 30 | 30 | 29 | 29 | 29 | .. | - 1 | .. | .. | - 1 |
| Arts & Museums | 124 | 126 | 124 | 120 | 116 | 2 | - 2 | - 4 | - 4 | - 8 |
| Attorney- General & Justice | 475 | 477 | 479 | 481 | 492 | 2 | 2 | 2 | 11 | 17 |
| Auditor General | 5 | 5 | 5 | 5 | 5 | .. | .. | .. | .. | .. |
| Business | 327 | 345 | 337 | 341 | 355 | 18 | - 8 | 4 | 14 | 28 |
| Chief Minister | 293 | 313 | 306 | 311 | 320 | 20 | - 7 | 5 | 9 | 27 |
| Children & Families | 606 | 612 | 603 | 613 | 620 | 6 | - 9 | 10 | 7 | 14 |
| Commissioner for Public Employment | 32 | 31 | 33 | 31 | 31 | - 1 | 2 | - 2 | .. | - 1 |
| Corporate & Information Services | 602 | 601 | 595 | 594 | 599 | - 1 | - 6 | - 1 | 5 | - 3 |
| Correctional Services | 980 | 985 | 996 | 1 003 | 995 | 5 | 11 | 7 | - 8 | 15 |
| Darwin Port Corporation | 99 | 94 | 91 | * 48 | ceased | - 5 | - 3 | - 43 | - 48 | - 99 |
| Education | 4 131 | 4 107 | 4 091 | 4 140 | 4 060 | - 24 | - 16 | 49 | - 80 | - 71 |
| Health | 6 169 | 6 305 | 6 334 | 6 344 | 6 354 | 136 | 29 | 10 | 10 | 185 |
| Housing | 373 | 378 | 374 | 377 | 370 | 5 | - 4 | 3 | - 7 | - 3 |
| Infrastructure | 346 | 338 | 338 | 347 | 355 | - 8 | .. | 9 | 8 | 9 |
| Jacana Energy | new agency | 20 | 24 | 30 | 52 | 20 | 4 | 6 | 22 | 52 |
| Land Development Corporation | 19 | 19 | 22 | 21 | 19 | .. | 3 | - 1 | - 2 | .. |
| Land Resource Management | 258 | 261 | 259 | 266 | 269 | 3 | - 2 | 7 | 3 | 11 |
| Lands, Planning & Environment | 280 | 290 | 296 | 296 | 293 | 10 | 6 | .. | - 3 | 13 |
| Legislative Assembly | 97 | 97 | 99 | 99 | 95 | .. | 2 | .. | - 4 | - 2 |
| Local Government & Community Services | 205 | 214 | 224 | 242 | 236 | 9 | 10 | 18 | - 6 | 31 |
| Mines & Energy | 157 | 162 | 158 | 160 | 164 | 5 | - 4 | 2 | 4 | 7 |
| NT Electoral Commission | 12 | 14 | 15 | 19 | 16 | 2 | 1 | 4 | - 3 | 4 |
| Ombudsman | 11 | 12 | 12 | 12 | 12 | 1 | .. | .. | .. | 1 |
| Parks & Wildlife Commission | 278 | 285 | 290 | 285 | 280 | 7 | 5 | - 5 | - 5 | 2 |
| Police, Fire & Emergency Services # | 2 042 | 2 034 | 2 061 | 2 104 | 2 111 | - 8 | 27 | 43 | 7 | 69 |
| Power & Water Corporation | 1 128 | 1 129 | 1 142 | 964 | 968 | 1 | 13 | - 178 | 4 | - 160 |
| Primary Industry & Fisheries | 317 | 322 | 331 | 337 | 343 | 5 | 9 | 6 | 6 | 26 |
| Sport & Recreation | 52 | 51 | 49 | 52 | 51 | - 1 | - 2 | 3 | - 1 | - 1 |
| Territory Generation | | | new agency | 189 | 200 | .. | .. | 189 | 11 | 200 |
| Tourism NT | 74 | 79 | 82 | 83 | 85 | 5 | 3 | 1 | 2 | 11 |
| Transport | 221 | 232 | 234 | 228 | 224 | 11 | 2 | - 6 | - 4 | 3 |
| Treasury & Finance | 154 | 151 | 148 | 148 | 153 | - 3 | - 3 | .. | 5 | - 1 |
| TOTAL | 19 897 | 20 119 | 20 181 | 20 319 | 20 272 | 222 | 62 | 138 | - 47 | 375 |

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

* Darwin Port Corporation ceasing as a public sector entity was reflected in payroll data from pay 11, 19 November 2015.