

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
June quarter 2020
Measured as Full Time Equivalent

Agency	2019	2020			Yearly change Jun19 to Jun20
	Average Jun qtr	Average Jun qtr NTG Funded	Average Jun qtr Ext. Funded	Average Jun qtr	
Aboriginal Areas Protection Authority ^	27	34	..	34	7
Attorney-General & Justice (+ Corrections)	1 432	1 454	11	1 465	33
Auditor General	5	5	..	5	..
Chief Minister	318	290	6	296	- 22
Commissioner for Public Employment	32	31	..	31	- 1
Corporate & Information Services	1 199	1 166	..	1 166	- 33
Education	4 296	3 156	1 230	4 386	90
Environment & Natural Resources	301	266	15	281	- 20
Health	7 109	4 997	2 271	7 268	159
Independent Commissioner Against Corruption	11	22	..	22	11
Infrastructure, Planning & Logistics	789	734	21	755	- 34
Jacana Energy	72	69	..	69	- 3
Land Development Corporation	19	21	..	21	2
Legislative Assembly	98	100	..	100	2
Local Govt. Housing & Community Development	629	431	165	596	- 33
NT Electoral Commission	10	17	..	17	7
Ombudsman	14	15	..	15	1
Police, Fire & Emergency Services ^	2 089	2 094	84	2 178	89
Power & Water Corporation	848	844	..	844	- 4
Primary Industry & Resources	464	374	48	422	- 42
Territory Families	863	753	57	810	- 53
Territory Generation	196	188	..	188	- 8
Tourism & Culture	578	511	..	511	- 67
Trade, Business & Innovation	237	230	4	234	- 3
Treasury & Finance	124	122	..	122	- 2
TOTAL	21 760	17 924	3 912	21 836	76

This report:

1. shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.
2. compares the yearly change to smooth seasonal fluctuations (e.g. bulk recruitment, school holidays and graduate cycles).
3. The staged transfer of corporate staff from agencies to the Department of Corporate and Information Services has now been finalised.

Note: Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up. Due to rounding, in some instances the results may not total 100%

^ The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.