

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
June Quarter 2022
Measured as Full-Time Equivalent

| Agency | Mar Qtr 2022 | Jun Qtr 2022 | | | Qtly Chge Mar 22 – Jun 22 |
|--|----------------|---------------------------|----------------------------|----------------------|---------------------------------|
| | Ave Mar Qtr | Ave Jun Qtr NTG Funded | Ave Jun Qtr Ext. Funded | Ave Jun Qtr Total | |
| Aboriginal Areas Protection Authority ^ | 30 | 30 | 0 | 30 | 0 |
| Attorney-General & Justice (+ Corrections) | 1 364 | 1 353 | 7 | 1 360 | -4 |
| Auditor General | 4 | 4 | 0 | 4 | 0 |
| Chief Minister & Cabinet | 493 | 461 | 31 | 492 | -1 |
| Corporate & Digital Development | 1 149 | 1 161 | 0 | 1 161 | 12 |
| Education | 4 364 | 3 660 | 753 | 4 413 | 49 |
| Environment, Parks and Water Security | 540 | 527 | 16 | 543 | 3 |
| Health | 8 043 | 5 136 | 2 819 | 7 955 | -88 |
| Independent Commissioner Against Corruption | 31 | 25 | 0 | 25 | -6 |
| Industry, Tourism and Trade | 728 | 678 | 62 | 740 | 12 |
| Infrastructure, Planning & Logistics | 892 | 859 | 38 | 897 | 5 |
| Jacana Energy | 77 | 77 | 0 | 77 | 0 |
| Land Development Corporation | 18 | 18 | 0 | 18 | 0 |
| Legislative Assembly | 93 | 98 | 0 | 98 | 5 |
| NT Electoral Commission | 11 | 11 | 0 | 11 | 0 |
| Ombudsman | 17 | 17 | 0 | 17 | 0 |
| Police, Fire & Emergency Services ^ | 2 250 | 2 158 | 103 | 2 261 | 11 |
| Power & Water Corporation | 820 | 815 | 0 | 815 | -5 |
| Territory Families, Housing and Communities | 1 307 | 1 174 | 98 | 1 272 | -35 |
| Territory Generation | 184 | 183 | 0 | 183 | -1 |
| Treasury & Finance | 120 | 120 | 0 | 120 | 0 |
| TOTAL | 22 535* | 18 565 | 3 927 | 22 492* | -43 |

1. Shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.

2. Shows the quarterly change in average staffing FTE by agency between the current and previous quarter.

NOTES:

- Due to the reduction in the number of agencies resulting from the October 2020 machinery of Government changes, yearly agency comparisons won't be undertaken until June 2022.
- Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.
- Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

* Due to rounding, in some instances the results may not total 100%.

^ The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.