

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
December quarter 2014, March to December quarters 2015
Measured as Full Time Equivalent

Agency	2014	2015				Change Dec to Mar	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec	Yearly change Dec14 to Dec15
	Average Dec qtr	Average Mar qtr	Average Jun qtr	Average Sep qtr	Average Dec qtr					
Aboriginal Areas Protection Authority #	27	30	30	29	29	3	..	- 1	..	2
Arts & Museums	131	124	126	124	120	- 7	2	- 2	- 4	- 11
Attorney- General & Justice	457	475	477	479	481	18	2	2	2	24
Auditor General	5	5	5	5	5	..	..	..	..	..
Business	305	327	345	337	341	22	18	- 8	4	36
Chief Minister	305	293	313	306	311	- 12	20	- 7	5	6
Children & Families	610	606	612	603	613	- 4	6	- 9	10	3
Commissioner for Public Employment	30	32	31	33	31	2	- 1	2	- 2	1
Community Services	170	ceased				- 170				- 170
Corporate & Information Services	596	602	601	595	594	6	- 1	- 6	- 1	- 2
Correctional Services	987	980	985	996	1 003	- 7	5	11	7	16
Darwin Port Corporation	98	99	94	91	* 48	1	- 5	- 3	- 43	- 50
Education	4 283	4 131	4 107	4 091	4 140	- 152	- 24	- 16	49	- 143
Health	6 095	6 169	6 305	6 334	6 344	74	136	29	10	249
Housing	391	373	378	374	377	- 18	5	- 4	3	- 14
Infrastructure	339	346	338	338	347	7	- 8	..	9	8
Jacana Energy		new agency	20	24	30		20	4	6	30
Land Development Corporation	14	19	19	22	21	5	..	3	- 1	7
Land Resource Management	258	258	261	259	266	..	3	- 2	7	8
Lands, Planning & Environment	281	280	290	296	296	- 1	10	6	..	15
Legislative Assembly	99	97	97	99	99	- 2	..	2	..	..
Local Government & Community Services	new agency	205	214	224	242	205	9	10	18	242
Local Government & Regions	39	ceased				- 39	..	..	..	- 39
Mines & Energy	155	157	162	158	160	2	5	- 4	2	5
NT Electoral Commission	19	12	14	15	19	- 7	2	1	4	..
Ombudsman	10	11	12	12	12	1	1	..	..	2
Parks & Wildlife Commission	285	278	285	290	285	- 7	7	5	- 5	..
Police, Fire & Emergency Services #	2 063	2 042	2 034	2 061	2 104	- 21	- 8	27	43	41
Power & Water Corporation	1 090	1 128	1 129	1 142	964	38	1	13	- 178	- 126
Primary Industry & Fisheries	315	317	322	331	337	2	5	9	6	22
Sport & Recreation	54	52	51	49	52	- 2	- 1	- 2	3	- 2
Territory Generation				new agency	189	..	..	..	189	189
Tourism NT	77	74	79	82	83	- 3	5	3	1	6
Transport	221	221	232	234	228	..	11	2	- 6	7
Treasury & Finance	153	154	151	148	148	1	- 3	- 3	..	- 5
TOTAL	19 962	19 897	20 119	20 181	20 319	- 65	222	62	138	357

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

* Darwin Port Corporation ceasing as a public sector entity was reflected in payroll data from pay 11, 19 November 2015.