

NORTHERN TERRITORY PUBLIC SECTOR STAFFING
September quarter 2020
Measured as Full Time Equivalent

Agency	2019	2020		Yearly change Sep19 to Sep20	
	Average Sep qtr	Average Sep qtr NTG Funded	Average Sep qtr Ext. Funded		Average Sep qtr
Aboriginal Areas Protection Authority ^	31	31		31	..
Attorney-General & Justice (+ Corrections)	1 415	1 453	2	1 455	40
Auditor General	5	5		5	..
Chief Minister	304	284	3	287	- 17
Commissioner for Public Employment	31	30		30	- 1
Corporate & Information Services	1 198	1 170		1 170	- 28
Education	4 265	3 143	1 207	4 350	85
Environment & Natural Resources	278	268	6	274	- 4
Health	7 149	5 074	2 292	7 366	217
Independent Commissioner Against Corruption	15	23		23	8
Infrastructure, Planning & Logistics	755	732	21	753	- 2
Jacana Energy	71	74		74	3
Land Development Corporation	18	19		19	1
Legislative Assembly	96	93		93	- 3
Local Govt. Housing & Community Development	606	462	113	575	- 31
NT Electoral Commission	11	61		61	50
Ombudsman	14	16		16	2
Police, Fire & Emergency Services ^	2 099	2 115	81	2 196	97
Power & Water Corporation	845	854		854	9
Primary Industry & Resources	452	379	40	419	- 33
Territory Families	829	788	33	821	- 8
Territory Generation	196	188		188	- 8
Tourism & Culture	528	514		514	- 14
Trade, Business & Innovation	217	268	5	273	56
Treasury & Finance	119	122		122	3
TOTAL	21 547	18 166	3 803	21 969	422

This report:

1. shows the NTPS quarterly staffing average by agency, and who funds those FTE. 'NTG Funded' is the average FTE that are funded by the NT Government. 'Ext. Funded' is the average FTE that are funded by external sources, such as the Commonwealth Government.
2. compares the yearly change to smooth seasonal fluctuations (e.g. bulk recruitment, school holidays and graduate cycles).
3. The staged transfer of corporate staff from agencies to the Department of Corporate and Information Services has now been finalised.

Note: Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up. Due to rounding, in some instances the results may not total 100%

^ The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.