

| <b>NORTHERN TERRITORY PUBLIC SECTOR STAFFING</b>   |                    |                    |                    |  |  |
|--|--------------------|--------------------|--------------------|--|--|
| <b>December Quarter 2022</b>                       |                    |                    |                    |  |  |
| <b>Measured as Full-Time Equivalent</b>            |                    |                    |                    |  |  |
| <b>Agency</b>                                      | <b>2021</b>        | <b>2022</b>        | <b>2022</b>        | <b>Qtly change<br/>from Sep<br/>Qtr 2022</b> | <b>Annual<br/>Chge from<br/>Dec Qtr<br/>2021</b> |
|  | <b>Ave Dec Qtr</b> | <b>Ave Sep Qtr</b> | <b>Ave Dec Qtr</b> |  |  |
| Aboriginal Areas Protection Authority <sup>^</sup> | 33                 | 31                 | 32                 | 1  | -1   |
| Attorney-General & Justice (+ Corrections)         | 1 367              | 1 369              | 1 383              | 14   | 16   |
| Auditor General                                    | 5                  | 4                  | 4                  | -  | -1   |
| Chief Minister & Cabinet                           | 499                | 501                | 509                | 8  | 10   |
| Corporate & Digital Development                    | 1 153              | 1 154              | 1 140              | -14  | -13  |
| Education  | 4 448              | 4 348              | 4 403              | 55   | -45  |
| Environment, Parks and Water Security              | 549                | 553                | 540                | -13  | -9   |
| Health   | 8 122              | 7 596              | 7 503              | -93  | -619   |
| Independent Commissioner Against Corruption        | 33                 | 25                 | 27                 | 2  | -6   |
| Industry, Tourism and Trade                        | 729                | 750                | 775                | 25   | 46   |
| Infrastructure, Planning & Logistics               | 879                | 892                | 889                | -3   | 10   |
| Jacana Energy                                      | 72                 | 70                 | 65                 | -5   | -7   |
| Land Development Corporation                       | 17                 | 17                 | 18                 | 1  | 1  |
| Legislative Assembly                               | 93                 | 100                | 101                | 1  | 8  |
| NT Electoral Commission                            | 12                 | 16                 | 13                 | -3   | 1  |
| Ombudsman  | 18                 | 17                 | 17                 | -  | -1   |
| Police, Fire & Emergency Services <sup>^</sup>     | 2 251              | 2 284              | 2 321              | 37   | 70   |
| Power & Water Corporation                          | 841                | 812                | 811                | -1   | -30  |
| Territory Families, Housing and Communities        | 1 290              | 1 280              | 1 253              | -27  | -37  |
| Territory Generation                               | 191                | 183                | 182                | -1   | -9   |
| Treasury & Finance                                 | 117                | 119                | 115                | -4   | -2   |
| <b>TOTAL*</b>                                      | <b>22 719</b>      | <b>22 121</b>      | <b>22 101</b>      | <b>-20</b>                                   | <b>-618</b>                                      |

1. This Report shows each agency's total paid full-time equivalents, averaged over all pays in the stated quarter, and includes the annual and recent quarterly comparisons.

2. Due to the removal of FTE Staffing caps and transition to expense caps from 1 July 2022, agency funding types will no longer be reported.

**NOTES:**

3. Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.

4. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

\* Due to rounding, in some instances the results may not total 100%.

<sup>^</sup> The uniformed police component of NTPFES and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.