

**NORTHERN TERRITORY PUBLIC SECTOR STAFFING**

**June Quarter 2024**

**Measured as Full-Time Equivalent**

Agency	2023	2024	2024	Qtly change from Mar Qtr 2024	Annual change from Jun Qtr 2023
	Ave Jun Qtr	Ave Mar Qtr	Ave Jun Qtr		
Aboriginal Areas Protection Authority ^	34	32	32		-2
Attorney-General & Justice (+ Corrections)	1 412	1 500	1 529	29	117
Auditor General	5	5	4	-1	-1
Chief Minister & Cabinet	545	525	531	6	-14
Corporate & Digital Development	1 150	1 207	1 213	6	63
Education	4 390	4 330	4 521	191	131
Environment, Parks and Water Security	574	601	594	-7	20
Fire and Emergency Service	287	292	286	-6	-1
Health	7 373	7 175	7 333	158	-40
Independent Commissioner Against Corruption	25	24	23	-1	-2
Industry, Tourism and Trade	785	842	859	17	74
Infrastructure, Planning & Logistics	905	944	953	9	48
Jacana Energy	74	73	69	-4	-5
Land Development Corporation	17	18	16	-2	-1
Legislative Assembly	101	104	102	-2	1
NT Electoral Commission	13	15	25	10	12
Ombudsman	18	17	16	-1	-2
Police <sup>^</sup>	2 072	2 096	2 128	32	56
Power & Water Corporation	820	854	877	23	57
Territory Families, Housing and Communities	1 215	1 261	1 291	30	76
Territory Generation	187	187	187		
Treasury & Finance	113	118	117	-1	4
<b>TOTAL*</b>	<b>22 115</b>	<b>22 220</b>	<b>22 706</b>	<b>486</b>	<b>591</b>

1. This Report shows each agency's total paid full-time equivalents, averaged over all pays in the stated quarter, and includes the annual and recent quarterly comparisons.
2. From 1 July 2022, agency FTE staffing caps were removed and transitioned to expense caps, and Government Owned Corporations are required to operate within their Statement of Corporate Intent.
3. Following the separation of the tri-services, Police and Fire and Emergency Service are now shown as two separate agencies.

**NOTES:**

4. Table shows totals for paid full-time equivalents, including casuals and excluding Board Members, averaged over all pays in the stated quarter.
5. Results are represented as whole numbers for ease of reading, with rounding performed at the last stage of calculation for maximum accuracy. Values from X.00 to X.49 are rounded down and values from X.50 to X.99 are rounded up.

\* Due to rounding, in some instances the results may not total 100%.

<sup>^</sup> The uniformed police component of NT Police and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the *Public Sector Employment and Management Act 1993*.