

NT PUBLIC SECTOR STAFFING

December qtr 2002 and March, June, September & December qtrs 2003

Measured as Full Time Equivalent

<u>Agency/Unit</u>	<u>2002</u>	<u>2003</u>				Change Dec to Mar	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec	Yearly change Dec02 to Dec03
	Average Dec qtr	Average Mar qtr	Average Jun qtr	Average Sep qtr	Average Dec qtr					
Aboriginal Areas Protection Authority#	23	24	24	23	23	1	..	- 1	..	..
Auditor General	4	4	4	4	4	..	..	..	..	..
Business, Industry & Resource Development	614	620	624	621	605	6	4	- 3	- 16	- 9
Chief Minister	252	270	278	274	280	18	8	- 4	6	28
Commissioner for Public Employment	42	45	48	48	45	3	3	..	- 3	3
Community Development, Sport & Cultural Affairs	509	513	534	543	555	4	21	9	12	46
Corporate & Information Services	690	696	709	693	691	6	13	- 16	- 2	1
Darwin Port Corporation	49	52	52	53	52	3	..	1	- 1	3
Employment, Education & Training	3 788	3 780	3 806	3 803	3 831	- 8	26	- 3	28	43
Health & Community Services	3 892	3 884	3 875	3 834	3 890	- 8	- 9	- 41	56	- 2
Infrastructure, Planning & Environment	1 308	1 298	1 312	1 325	1 358	- 10	14	13	33	50
Justice	810	822	836	841	835	12	14	5	- 6	25
Legislative Assembly	95	93	94	93	91	- 2	1	- 1	- 2	- 4
Ombudsman	16	18	18	18	19	2	..	..	1	3
Police, Fire & Emergency Services#	1 314	1 323	1 330	1 359	1 391	9	7	29	32	77
Power & Water Corporation	659	661	658	668	662	2	- 3	10	- 6	3
Tourist Commission#	92	92	98	104	118	..	6	6	14	26
Trade Development Zone	5	5	5	4	6	..	..	- 1	2	1
Treasury	216	223	233	231	235	7	10	- 2	4	19
TOTAL	14 378	14 423	14 538	14 539	14 691	45	115	1	152	313

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, the Tourist Commission and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.