

## NORTHERN TERRITORY PUBLIC SECTOR STAFFING

December quarter 2007, March to December quarters 2008

Measured as Full Time Equivalent

<u>Agency/Unit (former Agency names in brackets)</u>	2007		2008			Change Dec to Mar	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec ^	Yearly change Dec07 to Dec08 ^
	Average Dec qtr	Average Mar qtr	Average Jun qtr	Average Sep qtr	Average ^ Dec qtr					
Aboriginal Areas Protection Authority #	26	25	23	23	26	- 1	- 2	..	3	..
Auditor General	5	5	4	5	5	..	- 1	1	..	..
(Business, Economic & Regional Development)	152	146	143	145	..	- 6	- 3	2	- 145	- 152
Chief Minister	277	280	278	272	276	3	- 2	- 6	4	- 1
Commissioner for Public Employment	36	37	37	41	39	1	..	4	- 2	3
Business & Employment (Corporate & Information Services)	655	650	648	647	758	- 5	- 2	- 1	111	103
Darwin Port Corporation	66	67	72	80	79	1	5	8	- 1	13
Education & Training (Employment, Education & Training)	3 880	3 831	3 932	3 997	4 004	- 49	101	65	7	124
Health & Family Services (Health & Community Services)	4 762	4 724	4 921	5 051	5 126	- 38	197	130	75	364
Justice	990	1 002	1 027	1 027	1 095	12	25	..	68	105
Legislative Assembly	98	98	97	98	106	..	- 1	1	8	8
Local Govt.& Housing (Local Govt., Housing & Sport)	498	502	538	560	484	4	36	22	- 76	- 14
Natural Res, Env't, Arts & Sport (Natural Resources, Env't & the Arts)	771	756	772	775	878	- 15	16	3	103	107
NT Electoral Commission	12	11	14	12	15	- 1	3	- 2	3	3
Ombudsman	18	18	19	19	18	..	1	..	- 1	..
Planning & Infrastructure	769	763	759	781	813	- 6	- 4	22	32	44
Police, Fire & Emergency Services #	1 643	1 646	1 690	1 692	1 743	3	44	2	51	100
Power & Water Corporation	728	743	742	745	758	15	- 1	3	13	30
Regnl Devlpt, Primary Ind, Fish & Resrces (Primry Ind., Fish & Mines)	459	457	451	446	466	- 2	- 6	- 5	20	7
Tourism NT #	128	124	130	122	150	- 4	6	- 8	28	22
Treasury	179	182	188	184	182	3	6	- 4	- 2	3
<b>TOTAL</b>	<b>16 152</b>	<b>16 067</b>	<b>16 485</b>	<b>16 722</b>	<b>17 021</b>	<b>- 85</b>	<b>418</b>	<b>237</b>	<b>299</b>	<b>869</b>

NT Police seconded to AFP for airport security 24      38      36      33      30 (no longer included in the above count)

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

# The uniformed police component of PFES, Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

^ December quarter 2008 numbers are provisional due to the difficulty of backcasting restructured Agency personnel transfers which occurred throughout the quarter.