NORTHERN TERRITORY PUBLIC SECTOR STAFFING

March to December quarters 2008, March quarter 2009

Measured as Full Time Equivalent

2008				2009					Yearly
Average Mar qtr	Average Jun qtr	Average Sep qtr	Average ^ Dec qtr	Average Mar qtr	Change Mar to Jun	Change Jun to Sep	-	-	change Mar08 to Mar09
25	23	23	26	26	- 2		3		1
5	4	5	5	5	- 1	1			
146	143	145			- 3	2	- 145		- 146
280	278	272	276	276	- 2	- 6	4		- 4
37	37	41	39	42		4	- 2	3	5
650	648	647	758	763	- 2	- 1	111	5	113
67	72	80	79	79	5	8	- 1		12
3 831	3 932	3 997	4 004	3 915	101	65	7	- 89	84
4 724	4 921	5 051	5 126	5 202	197	130	75	76	478
1 002	1 027	1 027	1 095	1 124	25		68	29	122
98	97	98	106	104	- 1	1	8	- 2	6
502	538	560	484	504	36	22	- 76	20	2
756	772	775	878	894	16	3	103	16	138
11	14	12	15	12	3	- 2	3	- 3	1
18	19	19	18	18	1		- 1		
763	759	781	813	838	- 4	22	32	25	75
1 646	1 690	1 692	1 743	1 763	44	2	51	20	117
743	742	745	758	776	- 1	3	13	18	33
457	451	446	466	465	- 6	- 5	20	- 1	8
124	130	122	150	146	6	- 8	28	- 4	22
182	188	184	182	192	6	- 4	- 2	10	10
16 067	16 485	16 722	17 021	17 144	418	237	299	123	1 077
38	36	33	30	30	(no longer included in the above count)				
	Mar qtr 25 5 146 280 37 650 67 3 831 4 724 1 002 98 502 756 11 1 8 502 756 11 1 8 763 1 646 743 1 646 743 457 124 182 16 067	Average Mar qtr Average Jun qtr 25 23 5 4 146 143 280 278 37 37 650 648 67 72 3 831 3 932 4 724 4 921 1 002 1 027 98 97 502 538 756 772 11 14 18 19 763 759 1 646 1 690 743 742 457 451 124 130 182 188 16 067 16 485	Average Mar qtr Average Jun qtr Average Sep qtr 25 23 23 5 4 5 146 143 145 280 278 272 37 37 41 650 648 647 67 72 80 3831 3 932 3 997 4 724 4 921 5 051 1 002 1 027 1 027 98 97 98 502 538 560 756 772 775 11 14 12 18 19 19 763 759 781 1 646 1 690 1 692 743 742 745 457 451 446 124 130 122 182 188 184 16 067 16 485 16 722	Average Mar qtrAverage Jun qtrAverage Sep qtrAverage ^ Dec qtr25232326545514614314528027827227637374139650648647758677280793 8313 9323 9974 0044 7244 9215 0515 1261 0021 0271 0271 09598979810650253856048475677277587811141215181919187637597818131 6461 6901 6921 743743742745758457451446466124130122150182188184182	Average Mar qtrAverage Jun qtrAverage Sep qtrAverage Poc qtrAverage Mar qtr25232326265455146143145280278272276276373741394265064864775876367728079793 8313 9323 9974 0043 9154 7244 9215 0515 1265 2021 0021 0271 0271 0951 124989798106104502538560484504756772775878894111412151218191918187637597818138381 6461 6901 6921 7431 76374374274575877645745144646646512413012215014618218818418219216 06716 48516 72217 02117 44	Average Mar qtr Average Jun qtr Average Sep qtr Average Dec qtr Average Mar qtr Change Mar to Jun 25 23 23 26 26 -2 5 4 5 5 -1 146 143 145 -33 280 278 272 276 276 -2 37 37 41 39 42 650 648 647 758 763 -2 67 72 80 79 79 5 3831 3932 3997 4004 3915 101 4724 4921 5051 5126 5202 197 1002 1027 1027 1095 1124 25 98 97 98 106 104 -1 502 538 560 484 504 36 756 772 775 878 894	Average Mar qtr Average Jun qtr Average Sep qtr Average * Dec qtr Average Mar qtr Change Mar to Jun Change Mar to Jun to 25 23 23 26 26 -2 5 4 5 5 51 11 146 143 145 -33 22 280 278 272 276 276 -2 .6 37 37 41 39 42 4 650 648 647 758 763 -2 -1 67 72 80 79 79 5 8 3831 3 932 3 997 4 004 3 915 101 65 4 724 4 921 5 051 5 126 5 202 197 130 1002 1027 1027 1095 1124 25 98 97 98 106 104 .1	Average Mar qtr Average Jun qtr Average Sep qtr Average * Dec qtr Average Mar qtr Change Mar tr Change Mar tr Change Jun to Jun Change Sep to Dec * 25 23 23 26 26 -2 3 5 4 5 5 5 -1 1 146 143 145 -3 2 -145 280 278 272 276 276 -2 -6 4 37 37 41 39 42 4 -2 650 648 647 758 763 -2 -1 111 67 72 80 79 79 5 8 -1 3831 3932 3997 4004 3915 101 65 7 1002 1027 1027 1095 1124 25 68 98 97 98 10	Average Mar qtr Average Jun qtr Average Sep qtr Average * Dec qtr Average Mar qtr Change Mar qtr Change Jun to Sep Change Dec * Change Dec * to Dec * 25 23 23 26 26 -2 3 146 143 145 -3 2 -145 280 278 272 276 276 -2 4 -2 3 650 648 647 758 763 -2 -1 111 5 667 72 800 79 79 5 8 -1 3831 3 932 3 997 4 004 3 915 101 65 7 -89 4 724 4 921 5 051 5 126 5 202 197 130 75 76 1002 1 027 1 027 1 095 1 124 25 68 29 98 97 </td

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

^ December quarter 2008 numbers are provisional due to the difficulty of backcasting restructured Agency personnel transfers which occurred throughout the quarter.