

NORTHERN TERRITORY PUBLIC SECTOR STAFFING

March to December quarters 2008, March quarter 2009

Measured as Full Time Equivalent

<u>Agency/Unit (Agency names prior to Dec qtr in brackets)</u>	2008				2009	Change Mar to Jun	Change Jun to Sep	Change Sep to Dec ^	Change Dec^ to Mar	Yearly change Mar08 to Mar09
	Average Mar qtr	Average Jun qtr	Average Sep qtr	Average ^ Dec qtr	Average Mar qtr					
Aboriginal Areas Protection Authority #	25	23	23	26	26	- 2	..	3	..	1
Auditor General	5	4	5	5	5	- 1	1	..	..	..
(Business, Economic & Regional Development)	146	143	145	..	..	- 3	2	- 145	..	- 146
Chief Minister	280	278	272	276	276	- 2	- 6	4	..	- 4
Commissioner for Public Employment	37	37	41	39	42	..	4	- 2	3	5
Business & Employment (Corporate & Information Services)	650	648	647	758	763	- 2	- 1	111	5	113
Darwin Port Corporation	67	72	80	79	79	5	8	- 1	..	12
Education & Training (Employment, Education & Training)	3 831	3 932	3 997	4 004	3 915	101	65	7	- 89	84
Health & Family Services (Health & Community Services)	4 724	4 921	5 051	5 126	5 202	197	130	75	76	478
Justice	1 002	1 027	1 027	1 095	1 124	25	..	68	29	122
Legislative Assembly	98	97	98	106	104	- 1	1	8	- 2	6
Local Govt. & Housing (Local Govt., Housing & Sport)	502	538	560	484	504	36	22	- 76	20	2
Natural Res, Env't, Arts & Sport (Natural Resources, Env't & the Arts)	756	772	775	878	894	16	3	103	16	138
NT Electoral Commission	11	14	12	15	12	3	- 2	3	- 3	1
Ombudsman	18	19	19	18	18	1	..	- 1	..	..
Planning & Infrastructure	763	759	781	813	838	- 4	22	32	25	75
Police, Fire & Emergency Services #	1 646	1 690	1 692	1 743	1 763	44	2	51	20	117
Power & Water Corporation	743	742	745	758	776	- 1	3	13	18	33
Regnl Devlpt, Primary Ind, Fish & Resrces (Primry Ind., Fish & Mines)	457	451	446	466	465	- 6	- 5	20	- 1	8
Tourism NT #	124	130	122	150	146	6	- 8	28	- 4	22
Treasury	182	188	184	182	192	6	- 4	- 2	10	10
TOTAL	16 067	16 485	16 722	17 021	17 144	418	237	299	123	1 077
NT Police seconded to AFP for airport security	38	36	33	30	30	(no longer included in the above count)				

Note: Table shows totals for paid full-time equivalents, including casuals, averaged over all pays in the stated quarter.

The uniformed police component of PFES, Tourism NT and the Aboriginal Areas Protection Authority are administered under their own Acts, not under the Public Sector Employment & Management Act.

^ December quarter 2008 numbers are provisional due to the difficulty of backcasting restructured Agency personnel transfers which occurred throughout the quarter.